Universidad Interserrana del Estado de Puebla-Chilchotla
Estado de Puebla
Estado Analítico de Ingresos Presupuestales
Al 31/oct/2016

Rep: rptEstadoPresupuestoIngresos

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	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	PRODUCTOS DE TIPO CORRIENTE	$28,000.00	$0.00	$28,000.00	$20,603.82	$20,603.82	$0.00	73.58 %
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT	$28,000.00	$0.00	$28,000.00	$20,603.82	$20,603.82	$0.00	73.58 %
	Rendimientos cuentas bancarias	$1,000.00	$0.00	$1,000.00	$22.82	$22.82	$0.00	2.28 %
	Rendimiento de Subsidio Federal	$27,000.00	$0.00	$27,000.00	$20,581.00	$20,581.00	$0.00	76.22 %
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/	$26,000.00	$0.00	$26,000.00	$19,920.00	$19,920.00	$0.00	76.61 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG/	$26,000.00	$0.00	$26,000.00	$19,920.00	$19,920.00	$0.00	76.61 %
	Ingresos por Venta de Servicios de Organismos Descentrali	$26,000.00	$0.00	$26,000.00	$19,920.00	$19,920.00	$0.00	76.61 %
	Servicio de comedor	$26,000.00	$0.00	$26,000.00	$19,920.00	$19,920.00	$0.00	76.61 %
93	SUBSIDIOS Y SUBVENCIONES	$31,055,524.00	$2,869,111.00	$33,924,635.00	$25,247,561.58	$25,247,561.58	$0.00	74.42 %
	Estatal	$15,872,022.00	$2,206,100.00	$18,078,122.00	$13,859,561.58	$13,859,561.58	$0.00	76.66 %
	Subsidio Estatal	$15,183,502.00	$0.00	$15,183,502.00	$11,653,461.58	$11,653,461.58	$0.00	76.75 %
	Captación de Derechos	$688,520.00	$437,200.00	$1,125,720.00	$437,200.00	$437,200.00	$0.00	38.83 %
	Reintegro de Económias	$0.00	$1,768,900.00	$1,768,900.00	$1,768,900.00	$1,768,900.00	$0.00	100.00 %
	Federal	$15,183,502.00	$0.00	$15,183,502.00	$11,388,000.00	$11,388,000.00	$0.00	75.00 %
	Subsidio Federal	$15,183,502.00	$0.00	$15,183,502.00	$11,388,000.00	$11,388,000.00	$0.00	75.00 %
	FONDOS EXTRAORDINARIOS	$0.00	$663,011.00	$663,011.00	$0.00	$0.00	$0.00	0.00 %
	ProExEs	$0.00	$663,011.00	$663,011.00	$0.00	$0.00	$0.00	0.00 %
	Total	$31,109,524.00	$2,869,111.00	$33,978,635.00	$25,288,085.40	$25,288,085.40	$0.00	74.42 %

Lic. Carlos Alfredo Lozano Díaz
Encargado de Rectoría

C.P. Ma. S. Gloria Hernández López
Directora de Administración y Finanzas