Universidad Interserrana del Estado de Puebla-Chilchotla

Estado de Puebla

Estado Analítico de Ingresos Presupuestales

Al 30/jun./2016

Universidad Interserrana Chilchotla

resos

Fecha y hora de Impresión: 12/07/2016 09:38 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	PRODUCTOS DE TIPO CORRIENTE	$28,000.00	$0.00	$28,000.00	$3,723.44	$3,723.44	$0.00	13.29 %
51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENT	$28,000.00	$0.00	$28,000.00	$3,723.44	$3,723.44	$0.00	13.29 %
	Rendimientos cuentas bancarias	$1,000.00	$0.00	$1,000.00	$14.14	$14.14	$0.00	1.41 %
	Rendimiento de Subsidio Federal	$27,000.00	$0.00	$27,000.00	$3,709.30	$3,709.30	$0.00	13.73 %
71	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG	$26,000.00	$0.00	$26,000.00	$13,080.00	$13,080.00	$0.00	50.30 %
71-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORG	$26,000.00	$0.00	$26,000.00	$13,080.00	$13,080.00	$0.00	50.30 %
	Ingresos por Venta de Servicios de Organismos Descentrali	$26,000.00	$0.00	$26,000.00	$13,080.00	$13,080.00	$0.00	50.30 %
	Servicio de comedor	$26,000.00	$0.00	$26,000.00	$13,080.00	$13,080.00	$0.00	50.30 %
93	SUBSIDIOS Y SUBVENCIONES	$31,055,524.00	$3,672,052.65	$34,727,576.65	$17,550,269.78	$17,550,269.78	$0.00	50.53 %
	Estatal	$15,872,022.00	$2,178,000.00	$18,050,022.00	$9,483,769.78	$9,483,769.78	$0.00	52.54 %
	Subsidio Estatal	$15,183,502.00	$0.00	$15,183,502.00	$7,305,769.78	$7,305,769.78	$0.00	48.11 %
	Captación de Derechos	$688,520.00	$409,100.00	$1,097,620.00	$409,100.00	$409,100.00	$0.00	37.27 %
	Reintegro de Económias	$0.00	$1,768,900.00	$1,768,900.00	$1,768,900.00	$1,768,900.00	$0.00	100.00 %
	Federal	$15,183,502.00	$0.00	$15,183,502.00	$8,066,500.00	$8,066,500.00	$0.00	53.12 %
	Subsidio Federal	$15,183,502.00	$0.00	$15,183,502.00	$8,066,500.00	$8,066,500.00	$0.00	53.12 %
	FONDOS EXTRAORDINARIOS	$0.00	$1,494,052.65	$1,494,052.65	$0.00	$0.00	$0.00	0.00 %
	ProExEs	$0.00	$1,494,052.65	$1,494,052.65	$0.00	$0.00	$0.00	0.00 %
	Total	$31,109,524.00	$3,672,052.65	$34,781,576.65	$17,567,073.22	$17,567,073.22	$0.00	50.50 %

Lic. Carlos Alfredo Lozano Díaz
Encargado de Rectoría

C.P. Ma. Soledad Gloria Hernández López
Directora de Administración y Finanzas

C.P. Marisol Sánchez Nahuacatl
Jefa de Depto. de Control Presupuestal